

**JWCD BUDGET**  
**2015/2016**

ACCOUNT TITLES	BUDGET FIGURES																								
INTEREST EXPENSE ON CREDIT LINE	1,000.00																								
TAX ROLL PREPARATION FEE	7,000.00																								
TAX COLLECTOR	18,749.00																								
WAGES	496,000.00																								
BENEFITS	157,000.00																								
CONTRACTED SERVICES	22,000.00																								
INSURANCE FOR 2015/2016	50,000.00																								
AUDIT 2015	13,320.00																								
ENGINEERING SERVICES	8,500.00																								
LEGAL SERVICES	10,000.00																								
MAINT. PARTS/LABOR	45,000.00																								
WATER ANALYSES	1,120.00																								
J.D. LOADER	33,000.00																								
FUELS	100,000.00																								
ELECTRICITY	5,500.00																								
OIL/LUBRICANTS	5,000.00																								
ROAD'S MAINTENANCE	85,000.00																								
CULVERTS	65,000.00																								
CONSTRUCTION MATERIALS	4,500.00																								
WEED CONTROL	242,000.00																								
CANKER CONTROL	500.00																								
MISCELLANEOUS EXPENSES	3,400.00																								
OFFICE EXPENSES	7,500.00																								
MEETINGS/MEMBERSHIP DUES	3,180.00																								
TAX REBATES	5,700.00																								
EXCAVATOR LOAN (track)	52,320.00																								
RESERVE	50,000.00																								
<b>TOTAL</b>	<b>\$1,492,289.00</b>																								
<p align="center"><b><u>ASSESSMENT RATES FOR 2015/2016</u></b></p> <table border="0"> <tr> <td><b>Level-of-Service A -</b></td> <td align="right">\$104.04</td> <td>per acre</td> </tr> <tr> <td><b>Sub-District B</b></td> <td></td> <td></td> </tr> <tr> <td>(Sect. 31, 32, &amp; S. 1/2 of 04-36)</td> <td align="right">\$ 9.38</td> <td>per acre</td> </tr> <tr> <td><b>Sub-District C - (Wetlands)</b></td> <td align="right">\$ 9.38</td> <td>per acre</td> </tr> <tr> <td><b>Sub-District D - Level of Service C</b></td> <td align="right">\$ 73.65</td> <td>per acre</td> </tr> <tr> <td>- Level of Service D</td> <td align="right">\$ 58.65</td> <td>per acre</td> </tr> <tr> <td><b>Outside Users Fee -</b></td> <td></td> <td></td> </tr> <tr> <td>(Sec. 33, 34, 35, &amp; 36 less 80 acres)</td> <td align="right">\$ 7.08</td> <td>per acre</td> </tr> </table>		<b>Level-of-Service A -</b>	\$104.04	per acre	<b>Sub-District B</b>			(Sect. 31, 32, & S. 1/2 of 04-36)	\$ 9.38	per acre	<b>Sub-District C - (Wetlands)</b>	\$ 9.38	per acre	<b>Sub-District D - Level of Service C</b>	\$ 73.65	per acre	- Level of Service D	\$ 58.65	per acre	<b>Outside Users Fee -</b>			(Sec. 33, 34, 35, & 36 less 80 acres)	\$ 7.08	per acre
<b>Level-of-Service A -</b>	\$104.04	per acre																							
<b>Sub-District B</b>																									
(Sect. 31, 32, & S. 1/2 of 04-36)	\$ 9.38	per acre																							
<b>Sub-District C - (Wetlands)</b>	\$ 9.38	per acre																							
<b>Sub-District D - Level of Service C</b>	\$ 73.65	per acre																							
- Level of Service D	\$ 58.65	per acre																							
<b>Outside Users Fee -</b>																									
(Sec. 33, 34, 35, & 36 less 80 acres)	\$ 7.08	per acre																							
<p>\$1,492,289.00 (BUDGET) less receivables of \$225,000.00 = \$1,267,289.00, total revenues necessary to collect for the 2015/2016 fiscal year.</p>																									