

**COW SLOUGH WATER CONTROL DISTRICT**  
**BOARD OF SUPERVISOR'S**  
**SPECIAL MEETING**  
**THURSDAY, APRIL 26, 2018**  
**IMMEDIATELY FOLLOWING THE MONTHLY MEETING**  
**THIS MEETING IS OPEN TO THE PUBLIC**

1) **PRESIDENT, CALL MEETING TO ORDER**

2) **DRAFT BUDGET 2018/2019**

a) Discussion.

3) **OTHER BUSINESS**

4) **CALL FOR PUBLIC COMMENTS**

5) **PUBLIC NOTIFICATION**

“Pursuant to section 286.0105, Florida Statutes, if any person decides to appeal any decision made by the District with respect to any matter considered at this meeting or hearing, he or she will need a record of the proceedings, and that, for such purpose, he or she may need to ensure that a verbatim record of the proceedings is made, which record includes testimony and evidence upon which the appeal is to be based.”

6) **ADJOURNMENT**

COW SLOUGH WATER CONTROL DISTRICT  
DRAFT  
BUDGET FOR FISCAL YEAR  
2018/2019

INCOME:

TAX REVENUES

---

EXPENSES:

MAINTENANCE BUDGET:

a)	Herbicide (3 times per year)	\$15,000.00
b)	Canal Maintenance (excavating, levelling)	
c)	Culverts	
d)	Mowing	
DOWN STREAM MAINTENANCE FEES		4,100.00
WATER QUALITY ANALYSES		3,500.00
AUDIT FOR YEAR ENDING 2018		3,600.00
ATTORNEY FEES		5,000.00
ENGINEERING FEES		7,500.00
ADMINISTRATOR		15,000.00
INSURANCE 2018/2019		4,090.00
OFFICE EXPENSES		1,900.00
LEGAL ADVERTISEMENT		625.00
POSTAGE		150.00
DUES (DEO, \$175.00, FASD, \$500.00)		675.00
RESERVE		
<u>TOTAL MAINTENANCE BUDGET</u>		<u>\$61,140.00</u>
<hr style="border: 1px solid black;"/>		
TOTAL MAINTENANCE BUDGET		\$61,140.00
LESS ESTIMATED CARRY-OVER (-)		37,000.00
<u>SUB-TOTAL</u>		<u>\$24,140.00</u>
TAX FEES/EARLY PAYMENT DISCOUNT (+)		
<u>TOTAL BUDGET</u>		<u>\$24,140.00</u>

Total budget equals \$ \_\_\_\_\_ divided by 8,785.00 ac. (2,478.00 ac. (Collier County),  
6,307.00 acres (Hendry Co.) in the District, equals \$ \_\_\_\_\_ per acre for fiscal year 2018/2019.

---

